

Record of Officer Decision

Capital Plan Updates - March 26

Decision Taker and Date Decision Taken:

Director of Finance, in consultation with the Cabinet Member for Housing and Finance on 01 April 2026.

Summary of Matter or Issue Requiring Decision:

Updates to the Capital Investment Plan in respect of the following projects:

- Brixham Flood Alleviation Scheme
- Paignton Flood Alleviation Scheme
- Torquay Flood alleviation Scheme
- Brixham Port Infrastructure Project

Decision Taken:

- i) That the Director of Finance, in consultation with the Cabinet Member for Housing and Finance, approve the spend of £847,100 grant funding to enter into a contract with the Environment Agency Framework consultants and contractors to deliver the Brixham Flood Alleviation Scheme.
- ii) That the Director of Finance, in consultation with the Cabinet Member for Housing and Finance, approve the spend of £977,000 grant funding to enter into a contract with the Environment Agency Framework consultants and contractors to deliver the Paignton Flood Alleviation Scheme.
- iii) That the Director of Finance, in consultation with the Cabinet Member for Housing and Finance, approve the spend of £1,410,000 grant funding to enter into a contract with the Environment Agency Framework consultants and contractors to deliver the Property Flood Resilience element of the Torquay Flood Alleviation Scheme.
- iv) That the Director of Finance, in consultation with the Cabinet Member for Housing and Finance, approve an in-phase budget of £640,000 to undertake the next tranche of pre-construction activity and obtain planning consent for the Brixham Port Infrastructure Project, utilising the ring-fenced Local Regeneration Funds.

Summary of Reason(s) for Decision Taken:

All projects were reviewed and deemed to be strategically advantageous and satisfactorily compliant in terms of their feasibility and levels of risk to enable them to progress.

Summary of Alternatives or Options considered and rejected and Background Papers:

The projects could be put on hold or cancelled and the grant funding received for them could be returned to central government.

Details of any conflict of interest and dispensation granted to the Officer taking the decision or by any Member of the Council in delegating responsibility for any specific express delegation:

None

Implementation:

The decision will be implemented immediately.

A copy of this decision and any supporting documentation considered by the Officer taking this decision may also be available for inspection by the public at the Council's offices or posted upon payment of any copying and postage charges. Any member of the public wishing to take up either of these options is asked to please ring (01803) 207087 or email governance.support@torbay.gov.uk

Signed: _____ Date: _____
(Director Finance)